

### 3 医療費の状況

(1)一般被保険者（被保険者: 29年度 8,818 人 30年度 8,364 人 前年比 5.15% 減） ※ 3月～2月ベース

| 区 分                                                                                                                                                     | 年 度 | 件 数     | 日 数       | 費 用 額         | 受 診 率     | 1件当たり<br>日数 | 1日当たり<br>費用額 | 1件当たり<br>費用額 | 1人当たり<br>費用額 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|-----------|---------------|-----------|-------------|--------------|--------------|--------------|
| <div> <div> <div>入院</div> <div>入院外</div> <div>歯 科</div> </div> <div>診療費計</div> <div>調 剤</div> <div>食事療養費</div> <div>訪問看護</div> <div>診療諸費合計</div> </div> | 29  | 3,472   | 64,342    | 1,858,830,100 | 39.37%    | 18.53       | 28,890       | 535,377      | 210,800      |
|                                                                                                                                                         | 30  | 3,349   | 62,049    | 1,839,940,930 | 40.04%    | 18.53       | 29,653       | 549,400      | 219,983      |
|                                                                                                                                                         | 増減率 | -3.54%  | -3.56%    | -1.02%        | 0.67%     | 0.00%       | 2.64%        | 2.62%        | 4.36%        |
|                                                                                                                                                         | 29  | 71,133  | 102,801   | 1,098,663,070 | 806.68%   | 1.45        | 10,687       | 15,445       | 124,593      |
|                                                                                                                                                         | 30  | 67,778  | 98,268    | 1,090,080,120 | 810.35%   | 1.45        | 11,093       | 16,083       | 130,330      |
|                                                                                                                                                         | 増減率 | -4.72%  | -4.41%    | -0.78%        | 3.67%     | 0.00%       | 3.80%        | 4.13%        | 4.60%        |
|                                                                                                                                                         | 29  | 16,663  | 31,518    | 240,550,340   | 188.97%   | 1.89        | 7,632        | 14,436       | 27,279       |
|                                                                                                                                                         | 30  | 16,319  | 30,385    | 230,946,430   | 195.11%   | 1.86        | 7,601        | 14,152       | 27,612       |
|                                                                                                                                                         | 増減率 | -2.06%  | -3.59%    | -3.99%        | 6.14%     | -1.59%      | -0.41%       | -1.97%       | 1.22%        |
|                                                                                                                                                         | 29  | 91,268  | 198,661   | 3,198,043,510 | 1,035.02% | 2.18        | 16,098       | 35,040       | 362,672      |
|                                                                                                                                                         | 30  | 87,446  | 190,702   | 3,160,967,480 | 1,045.50% | 2.18        | 16,575       | 36,148       | 377,925      |
|                                                                                                                                                         | 増減率 | -4.19%  | -4.01%    | -1.16%        | 10.48%    | 0.00%       | 2.96%        | 3.16%        | 4.21%        |
|                                                                                                                                                         | 29  | 51,052  | (60,900)  | 762,647,200   | 578.95%   | —           | —            | 14,939       | 86,488       |
|                                                                                                                                                         | 30  | 47,895  | (57,239)  | 697,090,790   | 572.63%   | —           | —            | 14,555       | 83,344       |
|                                                                                                                                                         | 増減率 | -6.18%  | —         | -8.60%        | -6.32%    | —           | —            | -2.57%       | -3.64%       |
|                                                                                                                                                         | 29  | (3,337) | (174,504) | 117,060,525   | —         | —           | —            | —            | 13,275       |
|                                                                                                                                                         | 30  | (3,195) | (165,134) | 111,194,388   | —         | —           | —            | —            | 13,294       |
|                                                                                                                                                         | 増減率 | —       | —         | -5.01%        | —         | —           | —            | —            | 0.14%        |
|                                                                                                                                                         | 29  | 75      | 563       | 5,628,370     | 0.85%     | 7.51        | 9,997        | 75,045       | 638          |
|                                                                                                                                                         | 30  | 62      | 396       | 3,812,820     | 0.74%     | 6.39        | 9,628        | 61,497       | 456          |
|                                                                                                                                                         | 増減率 | -17.33% | -29.66%   | -32.26%       | -0.11%    | -14.91%     | -3.69%       | -18.05%      | -28.53%      |
|                                                                                                                                                         | 29  | 142,395 | 199,224   | 4,083,379,605 | 1,614.82% | 1.40        | 20,496       | 28,676       | 463,073      |
|                                                                                                                                                         | 30  | 135,403 | 191,098   | 3,973,065,478 | 1,618.88% | 1.41        | 20,791       | 29,343       | 475,020      |
|                                                                                                                                                         | 増減率 | -4.91%  | -4.08%    | -2.70%        | 4.06%     | 0.71%       | 1.44%        | 2.33%        | 2.58%        |

※ 各欄の合計には( )内の数字は含まない。

(2)退職被保険者（被保数:           29年度                 82人   30年度                 36人   前年比           56.10%減） ※3月～2月ベース

| 区 分    |       | 年 度     | 件 数     | 日 数        | 費 用 額           | 受 診 率       | 1件当たり<br>日数 | 1日当たり<br>費用額 | 1件当たり<br>費用額 | 1人当たり<br>費用額 |
|--------|-------|---------|---------|------------|-----------------|-------------|-------------|--------------|--------------|--------------|
|        | 入 院   | 29      | 件<br>30 | 日<br>438   | 円<br>14,277,990 | %<br>36.59% | 日<br>14.60  | 円<br>32,598  | 円<br>475,933 | 円<br>174,122 |
|        |       | 30      | 7       | 153        | 7,670,380       | 19.44%      | 21.86       | 50,133       | 1,095,769    | 213,066      |
|        |       | 増減率     | -76.67% | -65.07%    | -46.28%         | -17.15%     | 49.73%      | 53.79%       | 130.24%      | 22.37%       |
|        | 入院外   | 29      | 884     | 1,387      | 19,135,870      | 1,078.05%   | 1.57        | 13,797       | 21,647       | 233,364      |
|        |       | 30      | 288     | 396        | 2,694,730       | 800.00%     | 1.38        | 6,805        | 9,357        | 74,854       |
|        |       | 増減率     | -67.42% | -71.45%    | -85.92%         | -278.05%    | -12.10%     | -50.68%      | -56.77%      | -67.92%      |
|        | 歯 科   | 29      | 208     | 386        | 3,156,510       | 253.66%     | 1.86        | 8,177        | 15,176       | 38,494       |
|        |       | 30      | 66      | 135        | 1,459,190       | 183.33%     | 2.05        | 10,809       | 22,109       | 40,533       |
|        |       | 増減率     | -68.27% | -65.03%    | -53.77%         | -70.33%     | 10.22%      | 32.19%       | 45.68%       | 5.30%        |
|        | 診療費計  | 29      | 1,122   | 2,211      | 36,570,370      | 1,368.29%   | 1.97        | 16,540       | 32,594       | 445,980      |
|        |       | 30      | 361     | 684        | 11,824,300      | 1,002.78%   | 1.89        | 17,287       | 32,754       | 328,453      |
|        |       | 増減率     | -67.83% | -69.06%    | -67.67%         | -365.51%    | -4.06%      | 4.52%        | 0.49%        | -26.35%      |
|        | 調 剤   | 29      | 644     | (797)      | 14,589,130      | 785.37%     | —           | —            | 22,654       | 177,916      |
|        |       | 30      | 209     | (239)      | 5,767,240       | 580.56%     | —           | —            | 27,594       | 160,201      |
|        |       | 増減率     | -67.55% | —          | -60.47%         | -204.81%    | —           | —            | 21.81%       | -9.96%       |
|        | 食事療養費 | 29      | (27)    | (1,103)    | 729,640         | —           | —           | —            | —            | 8,898        |
|        |       | 30      | (7)     | (425)      | 275,232         | —           | —           | —            | —            | 7,645        |
|        |       | 増減率     | —       | —          | -62.28%         | —           | —           | —            | —            | -14.08%      |
|        | 訪問看護  | 29      | 3       | 25         | 247,210         | 3.66%       | 8.33        | 9,888        | 82,403       | 3,015        |
|        |       | 30      | 0       | 0          | 0               | 0.00%       | 0.00        | 0            | 0            | 0            |
|        |       | 増減率     | -       | -          | -               | -           | -           | -            | -            | -            |
| 診療諸費合計 | 29    | 1,769   | 2,236   | 52,136,350 | 2,157.32%       | 1.26        | 23,317      | 29,472       | 635,809      |              |
|        | 30    | 570     | 684     | 17,866,772 | 1,583.33%       | 1.20        | 26,121      | 31,345       | 496,299      |              |
|        | 増減率   | -67.78% | -69.41% | -65.73%    | -573.99%        | -4.76%      | 12.03%      | 6.36%        | -21.94%      |              |

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